

**Report Reference Number: E/19/06**

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**To: Executive**  
**Date: 11 July 2019**  
**Status: Non Key Decision**  
**Ward(s) Affected: All**  
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**Lead Executive Member: Cllr Mark Crane, Leader of the Council**  
**Lead Officer: Julie Slatter, Director of Corporate Services and Commissioning**

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**Title: Leisure Contract Annual Review April 2018 - March 2019**

**Summary:**

This is the ninth formal annual review of the Leisure Contract with Inspiring healthy lifestyles (IHL) and covers the period April 2018 to March 2019. The review covers the work at Selby Leisure Centre, Tadcaster Leisure Centre and Selby Park as well as the outreach work of the Wellbeing Team.

**Recommendations:**

- i. It is recommended that the Executive note the key findings of the report and in particular the performance of IHL to date

**Reasons for recommendation**

To recognise the work IHL has made in delivering the leisure services offer across the Selby District and in delivering key aspects of the corporate plan.

**1. Introduction and background**

- 1.1 The year of this review was the fourth full year of operation of Selby Leisure Centre. This year saw an increase in combined overall visits to the Selby and Tadcaster sites, although it was slightly below target. Whilst there was a slight decline in visits to Selby, Tadcaster performed very strongly and visits were above target. As well as centre based activities the outreach and wellbeing teams continue to make significant impacts particularly around the GP referral and adult weight management programmes.

**2.1 The Report**

- 2.1.1 A series of draft reports were produced by IHL and evaluated by SDC Officers and the Executive member. The final review document is attached to this report as Appendix A (Inspiring healthy lifestyles Selby Annual Review 2018/19).
- 2.1.2 Once again the review has been designed to provide a summary of the leisure facilities, activities and community based work as well as information about asset maintenance, health and safety and performance.
- 2.1.3 The performance section is the fourth full year of the new extended performance framework that has largely been designed to support Sport England reporting requirements and associated age grouping requirements. Whilst the age related reporting requirements are required by Sport England for Selby Leisure Centre only, they have been replicated for Tadcaster to provide a balanced picture. Data for 2017/18 has been included along with direction of travel arrows to allow for easy comparison.
- 2.1.4 When reviewing the performance measures it is important to understand the analysis by age and user groups is based on membership information provided and school age groups but does not reflect casual users of the facilities.
- 2.1.5 Following approval of the Annual Review by the Executive, it will once again be taken to the Scrutiny Committee for further analysis.

## **2.2 Summary of Key Findings**

### **2.2.1 Key findings from the report include:**

- 1,780 swimmers on the Learn to Swim programme, up from 1,560 last year
- Continued investment in staff with three lifeguards upskilled to become swim teachers and three apprenticeships undertaken during the year
- The successful launch of the new Les Mills fitness programme and a range of 'family classes' increasing the diversity of the class based offer
- Continued support of the Adult Disability Football Team with one team member qualifying to represent Team GB in 2019
- Significant health improvements for residents taking part in the Move It and Lose It programme with over 1,500 participants now having completed the course
- Secured £135,000 of external funding to support a variety of wellbeing schemes
- Strengthening of partnership working with a variety of groups including the Safer Selby Hub, North Yorkshire Public Health and local GP's, North Yorkshire Sport, Age UK and Sainsbury's

## **3. Alternative Options Considered**

N/A

## **4. Implications**

#### **4.1 Legal Implications**

There are no legal issues to report.

#### **4.2 Financial Implications**

Within the cost model for the extended contract 2018/19 was the first year in which IHL paid the Council a management fee (£22k). For each subsequent year it is forecast that a management fee will be payment to the Council from the service provided.

#### **4.3 Policy and Risk Implications**

There are no policy or risk implications

#### **4.4 Corporate Plan Implications**

IHL's strategic objectives directly support the Council's corporate priorities of Making Selby District a great place to do business, to enjoy life and to make a difference. This is highlighted in the review's executive summary.

#### **4.5 Resource Implications**

By undertaking an annual review, this allow the Council to have confidence that resources are being best utilised.

#### **4.6 Other Implications**

N/A

#### **4.7 Equalities Impact Assessment**

### **5. Conclusion**

#### **5.1 IHL continue to provide high quality services to meet a wide variety of needs and health issues through a combination of facility and class based activity and more targeted specialist health programmes.**

Performance is generally good and it has been recognised that some outreach work is targeting the same customer groups thereby impacting on some PI delivery. Where performance is under target there has generally been a positive improvement from the previous year. E.g. members participating in more than one session a week at both Selby and Tadcaster and facility presentation (as measured by APSE).

The performance framework continues to be reviewed on a regular basis to ensure the suite of indicators is fit for purpose. For example whilst overall visits to leisure centres was below target this does not have a direct financial

impact whereas number of memberships does and we will be introducing a new PI to measure this for 2019/20., The Wellbeing PI's have also been amended to reflect current programmes.

**6. Background Documents**

None

**7. Appendices**

Appendix A Selby Leisure Services Annual Review 2018-19

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